

**UNIVERSIDAD DE GUANAJUATO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Objeto del Gasto (Capítulo y Concepto)**  
**Del 1 de Enero al 30 de Septiembre de 2022**

| Concepto  | Egresos                 |                                |                         |                         |                         | Subejercicio            |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|   | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|   | 1                       | 2                              | 3 = (1 + 2)             | 4                       | 5                       |                         |
| <b>Servicios Personales</b>   | 3,027,617,684.76        | 26,119,581.93                  | 3,053,737,266.69        | 2,136,918,585.82        | 2,118,474,935.42        | 916,818,680.87          |
| Remuneraciones al Personal de Carácter Permanente                         | 725,101,963.74          | 5,542,131.44                   | 730,644,095.18          | 556,045,825.71          | 556,018,892.04          | 174,598,269.47          |
| Remuneraciones al Personal de Carácter Transitorio                        | 283,008,844.72          | 112,301,759.08                 | 395,310,603.80          | 255,795,755.49          | 255,795,751.64          | 139,514,848.31          |
| Remuneraciones Adicionales y Especiales                                   | 368,228,673.65          | -14,470,167.20                 | 353,758,506.45          | 206,297,558.97          | 206,285,645.71          | 147,460,947.48          |
| Seguridad Social  | 417,621,778.38          | 13,422,301.40                  | 431,044,079.78          | 324,670,109.16          | 307,287,130.75          | 106,373,970.62          |
| Otras Prestaciones Sociales y Económicas                                  | 878,546,874.29          | -62,158,128.86                 | 816,388,745.43          | 558,589,174.37          | 557,590,843.19          | 257,799,571.06          |
| Previsiones   | 21,323,810.00           | -6,566,184.85                  | 14,757,625.15           | 0.00                    | 0.00                    | 14,757,625.15           |
| Pago de Estímulos a Servidores Públicos                                   | 333,785,739.98          | -21,952,129.08                 | 311,833,610.90          | 235,520,162.12          | 235,496,672.09          | 76,313,448.78           |
| <b>Materiales Y Suministros</b>   | 116,465,538.19          | 41,599,922.83                  | 158,065,461.02          | 66,662,504.40           | 62,475,920.18           | 91,402,956.62           |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 55,744,195.15           | 21,716,129.11                  | 77,460,324.26           | 19,854,980.33           | 18,988,250.69           | 57,605,343.93           |
| Alimentos y Utensilios  | 8,512,269.01            | 1,868,968.41                   | 10,381,237.42           | 7,325,790.22            | 6,832,524.83            | 3,055,447.20            |
| Materias Primas y Materiales de Producción y Comercialización             | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Materiales y Artículos de Construcción y de Reparación                    | 8,183,941.24            | 3,927,647.80                   | 12,111,589.04           | 7,818,413.69            | 7,468,052.35            | 4,293,175.35            |
| Productos Químicos, Farmacéuticos y de Laboratorio                        | 13,842,034.16           | 10,515,653.89                  | 24,357,688.05           | 12,545,852.17           | 11,759,153.86           | 11,811,835.88           |
| Combustibles, Lubricantes y Aditivos                                      | 14,078,761.66           | 739,501.82                     | 14,818,263.48           | 10,298,390.30           | 9,725,415.92            | 4,519,873.18            |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos          | 7,748,737.62            | -259,311.80                    | 7,489,425.82            | 2,712,824.62            | 2,040,980.03            | 4,776,601.20            |
| Materiales y Suministros Para Seguridad                                   | 1,000,000.00            | -968,600.00                    | 31,400.00               | 0.00                    | 0.00                    | 31,400.00               |
| Herramientas, Refacciones y Accesorios Menores                            | 7,355,599.35            | 4,059,933.60                   | 11,415,532.95           | 6,106,253.07            | 5,661,842.50            | 5,309,279.88            |
| <b>Servicios Generales</b>  | 352,245,631.64          | 86,592,582.06                  | 438,838,213.70          | 198,470,074.49          | 187,398,537.25          | 240,368,139.21          |
| Servicios Básicos   | 41,936,293.31           | -4,355,907.55                  | 37,580,385.76           | 25,421,894.56           | 24,447,682.46           | 12,158,491.20           |
| Servicios de Arrendamiento  | 49,293,930.35           | 630,717.28                     | 49,924,647.63           | 26,372,630.37           | 26,156,549.37           | 23,552,017.26           |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios          | 55,360,883.66           | 7,974,439.55                   | 63,335,323.21           | 31,230,422.25           | 29,495,656.46           | 32,104,900.96           |
| Servicios Financieros, Bancarios y Comerciales                            | 8,793,786.80            | 25,884,685.83                  | 34,678,472.63           | 6,170,349.86            | 6,167,949.86            | 28,508,122.77           |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación        | 83,376,284.27           | 22,740,463.68                  | 106,116,747.95          | 40,296,303.34           | 39,307,126.36           | 65,820,444.61           |
| Servicios de Comunicación Social y Publicidad                             | 10,863,991.68           | 508,894.08                     | 11,372,885.76           | 3,819,637.38            | 3,401,040.48            | 7,553,248.38            |
| Servicios de Traslado y Viáticos  | 15,757,900.95           | 33,057,597.87                  | 48,815,498.82           | 8,282,389.93            | 7,621,806.25            | 40,533,108.89           |
| Servicios Oficiales   | 36,647,778.47           | 6,705,441.91                   | 43,353,220.38           | 14,946,860.18           | 13,557,674.02           | 28,406,360.20           |
| Otros Servicios Generales   | 50,214,782.15           | -6,553,750.59                  | 43,661,031.56           | 41,929,586.62           | 37,243,051.99           | 1,731,444.94            |
| <b>Transferencias, Asignaciones, Subsidios Y Otras Ayudas</b>             | 86,198,383.19           | 49,112,942.27                  | 135,311,325.46          | 52,240,359.28           | 49,875,252.42           | 83,070,966.18           |
| Transferencias Internas y Asignaciones al Sector Público                  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Transferencias al Resto del Sector Público                                | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Subsidios y Subvenciones  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Ayudas Sociales   | 86,198,383.19           | 49,112,942.27                  | 135,311,325.46          | 52,240,359.28           | 49,875,252.42           | 83,070,966.18           |
| Pensiones y Jubilaciones  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos                  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Transferencias a la Seguridad Social                                      | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Donativos   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Transferencias al Exterior  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Bienes Muebles, Inmuebles E Intangibles</b>                            | 217,422,977.45          | -45,985,356.06                 | 171,437,621.39          | 37,331,476.16           | 36,056,054.90           | 134,106,145.23          |
| Mobiliario y Equipo de Administración                                     | 163,604,567.50          | -58,514,110.39                 | 105,090,457.11          | 20,895,561.51           | 20,600,320.22           | 84,194,895.60           |
| Mobiliario y Equipo Educativo y Recreativo                                | 5,597,776.81            | 2,372,209.91                   | 7,969,986.72            | 2,410,064.44            | 1,730,014.75            | 5,559,922.28            |
| Equipo e Instrumental Médico y de Laboratorio                             | 30,909,893.00           | 12,389,007.28                  | 43,298,900.28           | 11,465,538.89           | 11,406,560.69           | 31,833,361.39           |
| Vehículos y Equipo de Transporte  | 7,792,000.00            | -6,333,449.12                  | 1,458,550.88            | 1,737.47                | 1,737.47                | 1,456,813.41            |
| Equipo de Defensa y Seguridad   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Maquinaria, Otros Equipos y Herramientas                                  | 8,757,336.14            | 3,264,335.17                   | 12,021,671.31           | 2,131,865.94            | 1,951,834.26            | 9,889,805.37            |
| Activos Biológicos  | 0.00                    | 75,000.00                      | 75,000.00               | 0.00                    | 0.00                    | 75,000.00               |
| Bienes Inmuebles  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Activos Intangibles   | 761,404.00              | 761,651.09                     | 1,523,055.09            | 426,707.91              | 365,587.51              | 1,096,347.18            |
| <b>Inversión Pública</b>  | 68,708,839.96           | 62,387,462.44                  | 131,096,302.40          | 44,529,689.14           | 44,282,872.81           | 86,566,613.26           |
| Obra Pública en Bienes de Dominio Público                                 | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Obra Pública en Bienes Propios  | 68,708,839.96           | 62,387,462.44                  | 131,096,302.40          | 44,529,689.14           | 44,282,872.81           | 86,566,613.26           |
| Proyectos Productivos y Acciones de Fomento                               | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Inversiones Financieras Y Otras Provisiones</b>                        | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Inversiones Para el Fomento de Actividades Productivas                    | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Acciones y Participaciones de Capital                                     | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Compra de Títulos y Valores   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Concesión de Préstamos  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos                    | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Otras Inversiones Financieras   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Provisiones para Contingencias y Otras Erogaciones Especiales             | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Participaciones Y Aportaciones</b>                                     | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Participaciones   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Aportaciones  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Convenios   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Deuda Pública</b>  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Amortización de la Deuda Pública  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Intereses de la Deuda Pública   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Comisiones de la Deuda Pública  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Gastos de la Deuda Pública  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Costo por Coberturas  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Apoyos Financieros  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas)                        | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Total del Gasto</b>  | <b>3,868,659,055.19</b> | <b>219,827,135.47</b>          | <b>4,088,486,190.66</b> | <b>2,536,152,689.29</b> | <b>2,498,563,572.98</b> | <b>1,552,333,501.37</b> |

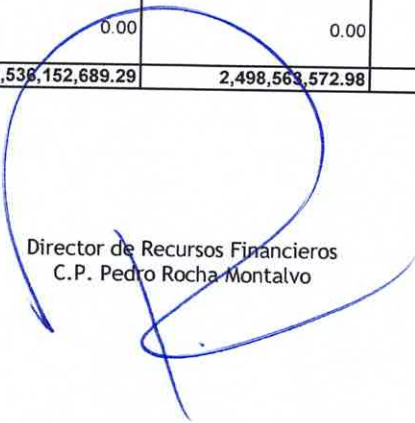
Secretario de Gestión y Desarrollo  
Dr. Salvador Hernández Castro

Director de Recursos Financieros  
C.P. Pedro Rocha Montalvo

**Universidad de Guanajuato**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica (por Tipo de Gasto)**  
**Del 1 de Enero al 30 de Septiembre de 2022**

| Concepto  | Egresos                 |                                |                         |                         |                         | Subejercicio            |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|   | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|   | 1                       | 2                              | 3 = (1 + 2)             | 4                       | 5                       |                         |
|   |                         |                                |                         |                         | 6 = (3 - 4)             |                         |
| Gasto Corriente                                   | 3,582,527,237.78        | 203,425,029.09                 | 3,785,952,266.87        | 2,454,291,523.99        | 2,418,224,645.27        | 1,331,660,742.88        |
| Gasto de Capital                                  | 286,131,817.41          | 16,402,106.38                  | 302,533,923.79          | 81,861,165.30           | 80,338,927.71           | 220,672,758.49          |
| Amortización de la Deuda y Disminución de Pasivos | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Pensiones y Jubilaciones                          | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Participaciones                                   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Total del Gasto</b>                            | <b>3,868,659,055.19</b> | <b>219,827,135.47</b>          | <b>4,088,486,190.66</b> | <b>2,536,152,689.29</b> | <b>2,498,563,572.98</b> | <b>1,552,333,501.37</b> |

  
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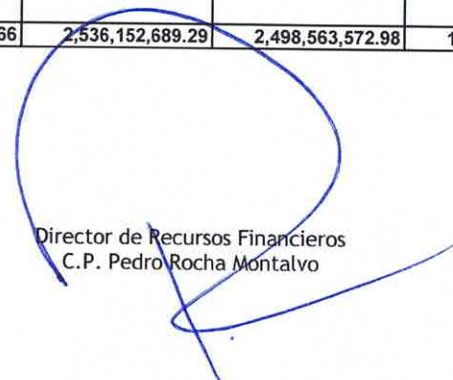
  
 Director de Recursos Financieros  
 C.P. Pedro Rocha Montalvo

**Universidad de Guanajuato**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Septiembre de 2022**

| Concepto   | Egresos                 |                                |                         |                         |                         | Subejercicio            |
|--|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|  | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|  | 1                       | 2                              | 3 = (1 + 2)             | 4                       | 5                       |                         |
| Universidad de Guanajuato AUGT Rectoría General                | 1,747,491,580.23        | -199,246,350.82                | 1,548,245,229.41        | 844,851,073.94          | 817,589,835.38          | 703,394,155.47          |
| Universidad de Guanajuato AUGT Campus Guanajuato               | 868,537,399.93          | 174,292,040.50                 | 1,042,829,440.43        | 695,223,254.51          | 690,995,703.03          | 347,606,185.92          |
| Universidad de Guanajuato AUGT Campus León                     | 354,286,969.79          | 62,186,130.42                  | 416,473,100.21          | 269,424,882.18          | 267,531,072.07          | 147,048,218.03          |
| Universidad de Guanajuato AUGT Campus Irapuato-Salamanca       | 309,593,484.57          | 101,130,156.03                 | 410,723,640.60          | 269,871,141.25          | 268,205,433.63          | 140,852,499.35          |
| Universidad de Guanajuato AUGT Campus Celaya-Salvatierra       | 204,088,825.72          | 26,599,182.04                  | 230,688,007.76          | 159,911,960.86          | 159,145,567.90          | 70,776,046.90           |
| Universidad de Guanajuato AUGT Colegio de Nivel Medio Superior | 384,660,794.95          | 54,865,977.30                  | 439,526,772.25          | 296,870,376.55          | 295,095,960.97          | 142,656,395.70          |
| <b>Total del Gasto</b>   | <b>3,868,659,055.19</b> | <b>219,827,135.47</b>          | <b>4,088,486,190.66</b> | <b>2,536,152,689.29</b> | <b>2,498,563,572.98</b> | <b>1,552,333,501.37</b> |



Secretario de Gestión y Desarrollo  
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Director de Recursos Financieros  
 C.P. Pedro Rocha Montalvo



**Universidad de Guanajuato**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
**Del 1 de Enero al 30 de Septiembre de 2022**

| Concepto  | Egresos                 |                                |                         |                         |                         | Subejercicio            |
|---|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|   | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
|   | 1                       | 2                              | 3 = (1 + 2)             | 4                       | 5                       |                         |
|   |                         |                                |                         |                         |                         | 6 = (3 - 4)             |
| <b>Gobierno</b>   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Legislación   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Justicia  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Coordinación de la Política de Gobierno   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Relaciones Exteriores   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Asuntos Financieros y Hacendarios   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Seguridad Nacional  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Asuntos de Orden Público y de Seguridad Interior  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Otros Servicios Generales   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Desarrollo Social</b>  | 3,610,269,081.74        | 140,540,054.79                 | 3,750,809,136.53        | 2,397,883,605.16        | 2,361,919,153.27        | 1,352,925,531.37        |
| Protección Ambiental  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Vivienda y Servicios a la Comunidad   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Salud   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Recreación, Cultura y Otras Manifestaciones Sociales  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Educación   | 3,610,269,081.74        | 140,540,054.79                 | 3,750,809,136.53        | 2,397,883,605.16        | 2,361,919,153.27        | 1,352,925,531.37        |
| Protección Social   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Otros Asuntos Sociales  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Desarrollo Económico</b>   | 258,389,973.45          | 79,287,080.68                  | 337,677,054.13          | 138,269,084.13          | 136,644,419.71          | 199,407,970.00          |
| Asuntos Económicos, Comerciales y Laborales en General  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Agropecuaria, Silvicultura, Pesca y Caza  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Combustibles y Energía  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Minería, Manufacturas y Construcción  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Transporte  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Comunicaciones  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Turismo   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Ciencia, Tecnología e Innovación  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Otras Industrias y Otros Asuntos Económicos   | 258,389,973.45          | 79,287,080.68                  | 337,677,054.13          | 138,269,084.13          | 136,644,419.71          | 199,407,970.00          |
| Otras Industrias y Otros Asuntos Económicos   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Otras no Clasificadas en Funciones Anteriores</b>  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Saneamiento del Sistema Financiero  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Adeudos de Ejercicios Fiscales Anteriores   | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>Total del Gasto</b>  | <b>3,868,659,055.19</b> | <b>219,827,135.47</b>          | <b>4,088,486,190.66</b> | <b>2,536,152,689.29</b> | <b>2,498,563,572.98</b> | <b>1,552,333,501.37</b> |

Secretario de Gestión y Desarrollo  
 Dr. Salvador Hernández Castro

Director de Recursos Financieros  
 C.P. Pedro Rocha Montalvo