

| Universidad de Guanajuato<br>Estado Analítico del Ejercicio del Presupuesto de Egresos<br>Clasificación por Objeto del Gasto (Capítulo y Concepto)<br>Del 01 de Enero al 30 de Septiembre de 2024 |                  |                                |                  |                  |                  |                  |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------|--------------------------------|------------------|------------------|------------------|------------------|
| Concepto                                                                                                                                                                                          | Egresos          |                                |                  |                  |                  | Subejercicio     |
|                                                                                                                                                                                                   | Aprobado         | Ampliaciones/<br>(Reducciones) | Modificado       | Devengado        | Pagado           |                  |
|                                                                                                                                                                                                   | 1                | 2                              | 3 = (1 + 2)      | 4                | 5                | 6 = (3 - 4)      |
| <b>Servicios Personales</b>                                                                                                                                                                       | 3,492,188,620.47 | 30,798,085.96                  | 3,522,986,706.43 | 2,371,236,294.18 | 2,203,731,852.09 | 1,151,750,412.25 |
| Remuneraciones al Personal de Carácter Permanente                                                                                                                                                 | 765,629,251.91   | 18,184,581.39                  | 783,813,833.30   | 583,059,581.02   | 501,784,254.68   | 200,754,252.28   |
| Remuneraciones al Personal de Carácter Transitorio                                                                                                                                                | 404,429,050.72   | 59,741,948.34                  | 464,170,999.06   | 285,186,492.19   | 285,178,710.72   | 178,984,506.87   |
| Remuneraciones Adicionales y Especiales                                                                                                                                                           | 399,272,678.71   | 7,515,227.87                   | 406,787,906.58   | 225,441,288.98   | 211,224,096.04   | 181,346,617.60   |
| Seguridad Social                                                                                                                                                                                  | 466,146,259.95   | 23,050,969.28                  | 491,197,229.23   | 388,086,112.14   | 361,812,169.60   | 103,111,117.09   |
| Otras Prestaciones Sociales y Económicas                                                                                                                                                          | 965,204,487.79   | -47,712,996.36                 | 937,491,491.43   | 629,033,837.74   | 593,009,000.63   | 308,457,653.69   |
| Previsiones                                                                                                                                                                                       | 129,888,098.67   | -26,712,929.81                 | 103,175,168.86   | 0.00             | 0.00             | 103,175,168.86   |
| Pago de Estímulos a Servidores Públicos                                                                                                                                                           | 339,618,792.72   | -3,268,714.75                  | 336,350,077.97   | 260,428,982.11   | 250,723,620.42   | 75,921,095.86    |
| <b>Materiales y Suministros</b>                                                                                                                                                                   | 113,813,556.38   | 54,869,171.25                  | 168,682,727.63   | 69,727,475.43    | 66,980,028.21    | 98,955,252.20    |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales                                                                                                                         | 57,289,574.91    | 35,616,016.92                  | 92,905,591.83    | 22,137,204.28    | 21,753,721.71    | 70,768,387.55    |
| Alimentos y Utensilios                                                                                                                                                                            | 9,980,374.00     | 1,223,048.80                   | 11,203,422.80    | 7,080,157.25     | 6,807,338.56     | 4,123,265.55     |
| Materiales Primas y Materiales de Producción y Comercialización                                                                                                                                   | 0.00             | 0.00                           | 0.00             | 0.00             | 0.00             | 0.00             |
| Materiales y Artículos de Construcción y de Reparación                                                                                                                                            | 8,191,117.89     | 2,171,088.71                   | 10,362,206.60    | 6,934,752.93     | 6,668,509.52     | 3,427,453.67     |
| Productos Químicos, Farmacéuticos y de Laboratorio                                                                                                                                                | 9,333,157.53     | 10,574,715.71                  | 19,907,873.24    | 10,556,459.76    | 9,622,057.71     | 9,351,413.48     |
| Combustibles, Lubricantes y Aditivos                                                                                                                                                              | 16,102,613.61    | 404,878.46                     | 16,507,492.07    | 11,377,329.77    | 10,954,065.86    | 5,130,162.30     |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos                                                                                                                                  | 6,610,506.29     | 2,225,182.52                   | 8,835,688.81     | 5,269,511.75     | 5,197,244.57     | 3,566,177.06     |
| Materiales y Suministros Para Seguridad                                                                                                                                                           | 0.00             | 0.00                           | 0.00             | 0.00             | 0.00             | 0.00             |
| Herramientas, Refacciones y Accesorios Menores                                                                                                                                                    | 6,306,212.15     | 2,654,240.13                   | 8,960,452.28     | 6,372,059.69     | 5,977,090.28     | 2,588,392.59     |
| <b>Servicios Generales</b>                                                                                                                                                                        | 347,051,183.32   | 137,983,842.36                 | 485,035,025.68   | 200,630,218.62   | 189,687,218.40   | 284,404,807.06   |
| Servicios Básicos                                                                                                                                                                                 | 58,885,599.42    | -11,547,336.50                 | 47,338,262.92    | 28,549,819.90    | 28,415,506.50    | 18,788,443.02    |
| Servicios de Arrendamiento                                                                                                                                                                        | 50,902,322.15    | -904,197.31                    | 49,998,124.84    | 27,655,211.00    | 27,351,307.68    | 22,342,913.84    |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios                                                                                                                                  | 40,963,633.48    | 32,576,905.48                  | 73,540,538.96    | 25,435,605.65    | 23,734,525.39    | 48,104,933.31    |
| Servicios Financieros, Bancarios y Comerciales                                                                                                                                                    | 13,050,308.37    | 50,657,715.73                  | 63,708,024.10    | 3,164,855.63     | 3,162,614.08     | 60,543,168.47    |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación                                                                                                                                | 48,462,870.43    | 54,408,130.48                  | 102,871,000.91   | 38,114,647.71    | 36,742,786.36    | 64,756,353.20    |
| Servicios de Comunicación Social y Publicidad                                                                                                                                                     | 9,991,885.22     | 1,160,767.86                   | 11,152,653.08    | 4,044,995.62     | 3,826,293.45     | 7,107,657.46     |
| Servicios de Traslado y Viáticos                                                                                                                                                                  | 15,620,124.72    | 7,155,625.36                   | 22,775,750.08    | 10,877,104.12    | 10,044,603.37    | 11,898,645.96    |
| Servicios Oficiales                                                                                                                                                                               | 33,156,472.82    | 3,379,816.53                   | 36,536,289.35    | 17,454,539.88    | 16,102,312.14    | 19,081,749.47    |
| Otros Servicios Generales                                                                                                                                                                         | 76,017,966.71    | 1,096,414.73                   | 77,114,381.44    | 45,333,439.11    | 40,307,269.43    | 31,780,942.33    |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>                                                                                                                                     | 77,644,883.92    | 103,286,968.69                 | 180,931,852.61   | 64,969,783.85    | 58,602,929.71    | 115,962,068.76   |
| Transferencias Internas y Asignaciones al Sector Público                                                                                                                                          | 0.00             | 0.00                           | 0.00             | 0.00             | 0.00             | 0.00             |
| Transferencias al Resto del Sector Público                                                                                                                                                        | 0.00             | 0.00                           | 0.00             | 0.00             | 0.00             | 0.00             |
| Subsidios y Subvenciones                                                                                                                                                                          | 0.00             | 0.00                           | 0.00             | 0.00             | 0.00             | 0.00             |
| Ayudas Sociales                                                                                                                                                                                   | 77,644,883.92    | 103,286,968.69                 | 180,931,852.61   | 64,969,783.85    | 58,602,929.71    | 115,962,068.76   |
| Pensiones y Jubilaciones                                                                                                                                                                          | 0.00             | 0.00                           | 0.00             | 0.00             | 0.00             | 0.00             |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos                                                                                                                                          | 0.00             | 0.00                           | 0.00</           |                  |                  |                  |